

MUKILTEO SCHOOL DISTRICT 2018-19 GENERAL FUND BUDGET

EXPENDITURES BY PROGRAM

Regular instruction	\$132,584,082	53.54%
Special Education instruction	36,287,942	14.65%
Vocational Education instruction	6,936,894	2.80%
Skills Center instruction	5,117,703	2.07%
Compensatory Education instruction.....	18,980,237	7.66%
Other instruction programs	5,468,030	2.21%
Community services.....	98,272	0.04%
Support activities	42,180,164	17.03%
TOTAL.....	\$247,653,324	

