

MUKILTEO SCHOOL DISTRICT 2018-19 GENERAL FUND BUDGET

EXPENDITURES BY OBJECT

Certificated salaries	\$117,429,554	47.42%
Classified salaries.....	34,084,474	13.76%
Employee benefits & payroll taxes	57,570,584	23.25%
Supplies & material.....	10,233,190	4.13%
Purchased services	27,336,853	11.04%
Travel.....	129,148	0.05%
Capital outlay.....	864,521	0.35%
TOTAL.....	\$247,653,321	

