

# CLASSIFIED STAFF

Non-certificated staff members (such as office clerks or bus drivers) per 1,000 students  
Comparison of the 25 largest school districts in the state of Washington

Source: Office of the Superintendent of Public Instruction

## 2016-17:

1. Tacoma .....	46.46
2. Renton .....	42.84
3. Highline .....	42.32
4. Vancouver .....	41.24
5. Edmonds .....	41.16
6. North Thurston .....	40.76
7. Yakima .....	40.04
8. Puyallup .....	39.96
9. Auburn .....	39.89
10. Bellevue .....	39.48
11. Richland .....	39.42
12. Kent .....	39.18
13. Pasco .....	37.72
14. Bethel .....	37.49
15. Spokane .....	37.33
16. Central Valley .....	37.14
17. Seattle .....	37.07
18. Kennewick .....	36.36
19. Federal Way .....	34.37
20. Everett .....	34.10
21. Issaquah .....	33.48
22. Northshore .....	33.16
23. Evergreen .....	31.90
<b>24. Mukilteo .....</b>	<b>31.36</b>
25. Lake Washington .....	29.00
State Average .....	39.23

## 2015-16:

1. Renton .....	41.92
2. Bellevue .....	40.59
3. Edmonds .....	40.46
4. North Thurston .....	40.29
5. Vancouver .....	40.14
6. Yakima .....	39.43
7. Auburn .....	39.15
8. Kent .....	38.96
9. Tacoma .....	38.40
10. Richland .....	37.84
11. Seattle .....	37.31
12. Central Valley .....	36.88
13. Highline .....	36.85
14. Bethel .....	36.70
15. Spokane .....	36.69
16. Kennewick .....	35.45
17. Pasco .....	34.69
18. Federal Way .....	34.38
19. Northshore .....	33.82
20. Issaquah .....	33.47
21. Everett .....	32.95
22. Puyallup .....	32.04
<b>23. Mukilteo .....</b>	<b>30.15</b>
24. Evergreen .....	29.95
25. Lake Washington .....	29.07
State Average .....	38.45

## 2014-15:

1. Bellevue .....	42.07
2. Renton .....	41.57
3. Edmonds .....	40.91
4. North Thurston .....	40.02
5. Highline .....	39.85
6. Vancouver .....	39.41
7. Auburn .....	38.90
8. Yakima .....	38.83
9. Kent .....	38.45
10. Tacoma .....	38.09
11. Bethel .....	37.67
12. Richland .....	37.16
13. Central Valley .....	36.93
14. Spokane .....	36.05
15. Seattle .....	36.03
16. Pasco .....	35.59
17. Kennewick .....	35.37
18. Issaquah .....	33.41
19. Everett .....	33.31
20. Federal Way .....	32.99
21. Puyallup .....	32.87
Northshore .....	32.87
<b>23. Mukilteo .....</b>	<b>30.07</b>
24. Lake Washington .....	28.80
25. Evergreen .....	28.28
State Average .....	38.08

INCLUDES: All classified staff. Board of Directors, superintendent's office, business, human resources, public relations, paraeducators, secretaries, bookkeepers, security, nurses, food service, pupil transportation, maintenance and operations.

# MAINTENANCE AND OPERATIONS

Average cost of maintenance and operations per student  
 Comparison of the 25 largest school districts in the state of Washington

Source: Office of the Superintendent of Public Instruction

## 2016-17:

1. Tacoma .....	\$1,168
2. Seattle .....	1,116
3. Yakima .....	1,071
4. Puyallup .....	1,064
5. Spokane .....	981
6. Highline .....	960
7. Bellevue .....	908
8. Vancouver .....	907
<b>9. Mukilteo .....</b>	<b>\$870</b>
10. Bethel .....	863
11. Renton .....	860
12. North Thurston .....	847
13. Issaquah .....	822
14. Edmonds .....	808
15. Auburn .....	793
16. Central Valley .....	784
17. Richland .....	763
18. Federal Way .....	755
19. Evergreen .....	745
20. Everett .....	735
21. Kennewick .....	734
22. Northshore .....	730
23. Pasco .....	727
24. Kent .....	721
25. Lake Washington .....	662
State Average .....	\$916

## 2015-16:

1. Seattle .....	\$1,144
2. Tacoma .....	1,096
3. Spokane .....	989
4. Highline .....	936
5. Yakima .....	901
6. Central Valley .....	896
7. Vancouver .....	883
8. Bellevue .....	871
9. North Thurston .....	862
<b>10. Mukilteo .....</b>	<b>\$833</b>
11. Renton .....	829
12. Evergreen .....	826
13. Puyallup .....	823
14. Federal Way .....	810
15. Auburn .....	802
16. Kennewick .....	795
17. Edmonds .....	777
18. Pasco .....	764
19. Issaquah .....	759
20. Kent .....	756
21. Richland .....	739
Northshore .....	739
23. Bethel .....	724
24. Everett .....	711
25. Lake Washington .....	681
State Average .....	\$899

## 2014-15:

1. Yakima .....	\$1,255
2. Seattle .....	1,137
3. Tacoma .....	989
Spokane .....	989
5. Vancouver .....	940
6. Evergreen .....	882
7. Highline .....	878
8. North Thurston .....	858
9. Bellevue .....	843
10. Renton .....	817
11. Auburn .....	802
12. Issaquah .....	792
13. Puyallup .....	790
14. Edmonds .....	770
15. Kent .....	761
16. Federal Way .....	756
17. Pasco .....	742
<b>18. Mukilteo .....</b>	<b>\$728</b>
Richland .....	728
20. Kennewick .....	718
21. Northshore .....	717
22. Bethel .....	711
23. Central Valley .....	695
24. Lake Washington .....	690
25. Everett .....	661
State Average .....	\$879

INCLUDES: Grounds, maintenance, operations of buildings, utilities, building and property security,